

Delton Kellogg Schools**2008-09**

	June Adoption 2008-09	1st Amendment 2/23/2009
Revenue:		
Local Sources	376,300	376,300
State Sources	52,776	57,810
Federal Sources	320,000	320,000
Other Financing Sources	0	0
Total Revenue & Other Financing Sources	<u>749,076</u>	<u>754,110</u>
Expenditures		
Salaries & Benefits	354,329	355,867
Contracted Services	15,105	12,930
Supplies and Miscellaneous Expenses	361,742	355,242
Capital Outlay	10,500	10,500
Transfers & Other	7,400	19,571
Total Expenditures & Other Financing Sources	<u>749,076</u>	<u>754,110</u>
Excess Revenue Over/Under Expenditures	<u>0</u>	<u>0</u>
July 1 Fund Balance	33,955	63,810
June 30 Fund Balance	<u>33,955</u>	<u>63,810</u>