

Delton Kellogg Schools Strategic Planning

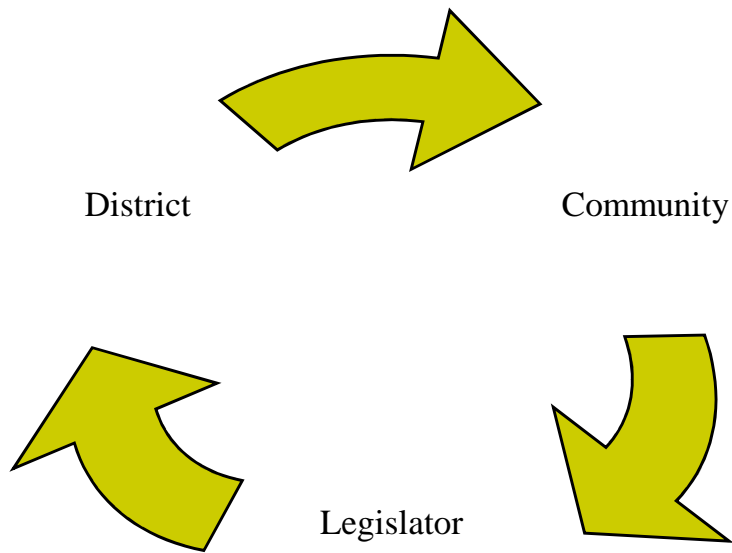
School Finance

Goal – Communication with State Legislators regarding Funding Issues

- Promote legislative change that opens opportunities for enhanced public school funding
 - Educate legislators on issues within the district.
- Bring legislators into the district.
 - School Board Meetings
 - Day in the District
 - District Functions
- Ongoing Process

Goal – Communication with State Legislators Regarding Funding Issues.

- Relationship Building
- Educating Stakeholders on the Need for Communication



Goal – Communication with State Legislators Regarding Funding Issues.

- Educating
- Communications
- Education and Communication Tools
 - Website
 - Newsletter
 - Handout
 - E mail
 - Power Point Presentations

Goal – Establish A Delton Kellogg Schools Endowment Fund

- Within a 12-30 month timeline.
- Set a goal
- Select an advisory committee.
- Establish a cause

Goal – Establish A Delton Kellogg Schools Endowment Fund

- Steps to Building an Endowment Fund
 - Set a goal
 - Commitments Board/Staff
 - Plan Campaign
 - Fundraising Activities
 - Grant making
 - Celebrate Success.

Goal – Look for additional funding opportunities

- Increase revenue with new and existing programs
- Ongoing Process
- Look into the cost/benefit for the following programs
 - Purchase cards
 - Latch Key Program
 - Community Enrichment Classes
 - Partnerships and Consolidation Opportunities



Goal – Continue Sound Financial Management that Supports our Strategic Plan

□ Ongoing

- Search for cost containment measures
- Continued exploration of alternate methods of revenue production
- Communication with all stakeholders on the districts financial status