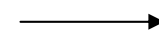


Delton Kellogg Schools
**Cost Reduction & Revenue Enhancement Suggestions:
 Community Survey – November 2009**

Introduction: The following section lists cost reduction and revenue enhancement items. For each item, please rate how you feel about the suggestion by circling the best response.

No.	Cost Reductions & Revenue Enhancement Suggestions (costs are based on approximations)	Strongly Disagree	Disagree	Unsure	Agree	Strongly Agree
	<u>Athletics</u>					
1	Eliminate all middle school sports (\$49,000)	1	2	3	4	5
2	Eliminate middle school B team athletics (\$13,000)	1	2	3	4	5
3	Change middle school athletics to intramural program	1	2	3	4	5
4	Eliminate the athletic trainer (\$16,500)	1	2	3	4	5
5	Eliminate transportation to athletic events (\$21,000)	1	2	3	4	5
6	One-way transportation to athletic events	1	2	3	4	5
		1	2	3	4	5
		1	2	3	4	5
		1	2	3	4	5
	<u>Personnel</u>	1	2	3	4	5
7	Reduce administrative staff (Avg. total compensation = \$112,831)	1	2	3	4	5
8	Reduce central office staff (Avg. total compensation = \$60,000)	1	2	3	4	5
9	Reduce counseling staff (Avg. total compensation = \$91,671)	1	2	3	4	5
10	Reduce maintenance (Avg. total compensation = \$65,000)	1	2	3	4	5
11	Reduce paraprofessional positions (Avg. total compensation = \$17,000)	1	2	3	4	5
12	Reduce secretarial positions (Avg. total compensation = \$33,000)	1	2	3	4	5
13	Reduce teaching staff. Class sizes would range from: <ul style="list-style-type: none"> ▪ Early Elementary: 22 – 28 ▪ Upper Elementary: 25 – 30 ▪ Middle School: 30 - 35 High School Core: 30 - 40 (Avg. total compensation = \$91,671)	1	2	3	4	5
		1	2	3	4	5
		1	2	3	4	5
	<u>Supplies</u>	1	2	3	4	5
14	Reduce district newsletters (currently published 6 times each year @ \$2500 each issue)	1	2	3	4	5
15	Reduce copy paper expenses	1	2	3	4	5
16	Reduce materials and supplies	1	2	3	4	5
		1	2	3	4	5
		1	2	3	4	5



No.	Cost Reductions & Revenue Enhancement Suggestions	Strongly Disagree	Disagree	Unsure	Agree	Strongly Agree
	<u>Program Adjustments</u>					
17	Reduce art (up to \$238,254)	1	2	3	4	5
18	Reduce music (up to \$233,967)	1	2	3	4	5
19	Reduce physical education (up to \$228,818)	1	2	3	4	5
20	Reduce health	1	2	3	4	5
21	Offer primarily MME classes at HS	1	2	3	4	5
22	Elective classes provided through virtual courses (except band and choir)	1	2	3	4	5
23	Vocational classes provided at career tech. centers	1	2	3	4	5
		1	2	3	4	5
		1	2	3	4	5
	<u>Other</u>					
24	Reduce utility usage	1	2	3	4	5
25	Restructure buildings (close sections)	1	2	3	4	5
26	Centralize bussing (reduce # of stops)	1	2	3	4	5
		1	2	3	4	5
		1	2	3	4	5
	<u>Increases</u>					
27	Implement student participation fees for extra-curricular activities that require paid supervision (plays, follies, etc.)	1	2	3	4	5
28	Increase middle school athletic admission fees (Currently \$2.00 to \$3.00)	1	2	3	4	5
29	Increase participation fees for MS athletics from \$50.00 to \$65.00	1	2	3	4	5
30	Increase participation fees for HS athletics from \$90.00 to \$150.00	1	2	3	4	5
		1	2	3	4	5
		1	2	3	4	5

Additional cost reduction and revenue enhancement suggestions/feedback: _____

Thank You for Your Participation and Candid Responses!

COMPLAINTS